





TNC PROJECT COOPERATION AGREEMENT No.2

Title of cooperation project:

Straw & Stone - Basement of sustainable and strong partnership

Declaration:

The undersigned, representing the local action group partners, hereby undertake to implement the cooperation project defined in the Annex of this Agreement also certify the veracity of the information contained therein. The undersigned also expressly provide that this agreement shall be considered valid only if both the Organisation responsible for local program, as identified in the Annex of this Agreement, approve the project, both for the common part of the project that for the local part of the project.

Applicable law and competent court:

This Agreement is governed by Lithuanian Law (taking into consideration laws of EC LEADER regulations), being the nation to which the Coordinator LAG belongs, rules this agreement)

Any dispute between the parties resulting from the interpretation or application of the Agreement which cannot be settled amicably shall be brought before the ordinary courts of Lithuanian State

Inclusion of new partners and amendments

The signing Partners can, by unanimous decision, accept new partners or associate partners to join the Project and accept new amendments to this agreement

Project partners and data correspondence:

Name of the coordinating Leader Local Action Group: Panevėžys Distric Local Action Group Panevėžio

rajono

Name of representative: Eugenijus Lunskis

Position: Chairman of LAG

Date: 2012, 31th of October

Place (address, including country): Anykščių str.45LT-35

Signature:

Name of Leader Local Action Group/Partner Local Action Group 1: Isola Salento LAG

Name of representative: Cosimo Marrocco

Position: Chairman of BoD of LAG Date: 2012, 31th of_October

Place (address, including country): Piazza Assunta 19, 73025 Martano (LE), Italy

Signature:





ANNEX TO COOPERATION AGREEMENT

1. Title of cooperation project:

Straw & Stone - Basement of sustainable and strong partnership

2. Partners in cooperation project:

Name of coordinating Local Action Group under Leader Axis:

Panevėžys Distric Local Action Group

Name of chairperson:

Eugenijus Lunskis

Name of contact person for this form:

Rasa Visockienė

Organisation responsible for local programme:

The Ministry of agriculture of the Republic of Lithuania (Lietuvos Respublikos žemės ūkio ministerija), Gedimino av. 19, LT-01103 Vilnius, Lithuania

Jolanta Vaičiūnienė, Phone +37052391276, fax +37052391212, e-mail: jolanta.vaiciuniene@zum.lt

Address of contact person:

Telephone: +37045460169

Fax: +37045460169

E-mail: rasavvg@gmail.com

Languages spoken/understood: Lithuanian, English, Italian

Name of Partner Leader LAG 1:

Isola Salento Local Action Group

Name of chairperson:

Cosimo Marrocco

Name of contact person for this form:

Tommaso Laudadio

Organisation responsible for local programme:

Department of rural development policies of Apulia Region (Area politiche per lo sviluppo rurale della Regione Puglia), L.re N. Sauro 45/47, 70121 Bari, Italy.

Granatiero Giovanni, Phone +390881706526, fax +390881706526, e-mail: giovanni154@tiscali.it

Address of contact person:

Telephone: +3908361956311

Fax: +3908361955360

E-mail: info@isolasalento.org

Languages spoken/understood: English, Italian







3. Description of the cooperation project

Project goals, main project activities, beneficiaries of the operation and its state of progress:

The general aim of the project is the development and strengthening of sustainable activities, local products, innovative and renewable energy promotion in rural areas in 2 partners local action groups territories through implementation of common project activities, exchanging good practices of local development strategies and LEADER method implementation

The special project aim of the project is to strengthen and to develop ecological, exclusive, representing local product and handicrafts, using renewable energy local initiatives, strengthening the human resources, project partners regional competitiveness and sustainable development.

The objectives of the project are:

- to organise feasibility- study visits among partners local action groups implementing common activities:
 - to organise and to make joined renewable energy development research and feasibility evaluation in Panevezys district and Isola Salento LAG territories;
 - to organise practical trainings during LAGs representatives study visits in order to present local products, handicrafts as business or/and entrepreneurship possibilities;
 - to present local resources and best practice (ecological construction from straws technology, eco-farming, ecotourism, renewable win sun, earth energy presentation) during LAGs representatives study visits;
 - to organise Panevezys district handicrafts, local products, innovative activities presentation-fair in Italy and Isola Salento territory handicrafts, local products, innovative activities presentation – fair in Lithuania;
- to organise practical workshops and trainings, presenting exceptional activities, initiatives, handicrafts, strengthening local business and entrepreneurship in Isola Salento and Panevezys district LAGs partners regions and using local resources:
 - one week educative demonstrative workshops of experts in partner LAG (demonstration and presentation of ecological construction from straws in Italy using local straw bales and mosaic crafts demonstration from local stones and local material in Lithuania)
- to build long term partnership among partners LAGs:
 - LEADER conference future perspectives of LEADER method, local development strategy, LEADER method implementation in Panevezys district and in Isola Salento LAG territory;
 - Final project conference presenting the outcome and results of transnational project and planning follow up (next steps)
- To prepare and to publish transnational project publication where will be presented the list of learned lessons, implemented research results, best practices presentations of partners LAGs territories.

Anticipated results for beneficiaries of the operation and for the areas concerned:

Anticipated project results will be useful not just for Panevezys district LAG and for Isola Salento LAG's representatives directly involved in transnational project but also for other Panevezys district and Isola Salento LAGs people as well as for both regions development.

Anticipated project results are:

- Increased involvement in ecological, innovative, promoting renewable energy, cultural heritage, traditions activities;
- Feasibility study and research carried out in two regions in the field of the renewable energy, ecological
 activities, presenting current situation and perspectives of sustainable development in the regions







- Increased knowledge and strengthened interest in local sustainable development possibilities through concrete examples (practical – demonstrative trainings of ecological construction form straws in Italy and cultural heritage – mosaic as local crafts presentation in Panevezys district);
- Established network of potential partners from Isola Salento and Panevezys district LAGs among different sectors;
- Exchange among partners presenting local resources, current practices (family business, community cooperative), local products, innovative activities, possibilities for business, entrepreneurship initiatives and existing practices;
- Strengthened local development in the regions through innovative, ecological, cultural heritage, handicrafts and local products promoting activities;
- Published publication presenting project results, learned lessons, local resources of the partner regions as methodological tool planning regional development, strengthening competitiveness of rural places and implementation of sustainable development principles especially thinking about new Local development strategy 2014-2020 period planning.

Approach, methods and procedure for implementing the project for which financing is requested:

Both Partners undertake to play an active role in any actions organized to capitalize on, disseminate and highlight the results of the project, notably within the framework of the LEADER Transnational Co-operation within the European Union.

Both Partners also undertake to inform the beneficiaries of completed actions of the Community's participation. This information shall also be mentioned in any communications' operations disseminated or transferred whether internally within or external to the Trans-national partnership. Information and publicity will be implemented in accordance with the European Commission Regulation on information & publicity.

The methods of this project is 'joint' in the sense that it is being jointly implemented. The content of joint actions cover a range of different activities eligible under the RDPs' rules. This joint approaches allow LAGs from each area to contribute funding to joint project that may be happening in another territory. So the location of the project is not a limiting factor, most of all relative to the pilot project, because the LAG area benefits from the joint project actions. Also transnational experiences can help broaden business horizons and encourage local companies, local business representatives of two LAG areas, to adopt improved operational approaches.

4. Period of implementation of the project:

From 2013- July 1st till 2014 October 1st. In total 15 months

5. Duration of the Agreement

This agreement will be valid from the subscription date and will expire at the expiration date of all activities related to the Programming period 2007-2013.

6. Duties, obligations and responsibilities of the Partners

The Partners commit themselves to carry out the common parts of the Project and to realize the activities of the Part of the project that concerns their own territory.

Project coordinator will be subjected to the following obligations:

- the management and coordination of the designing, including the preparation of the cooperation agreement;







- the management and coordination of the realization of the Project and the functions taken by each partner as foreseen by the cooperation agreement;
- the inspection of the activity scheduling and relevant expenses;
- the coordination of the joint actions and communication actions;
- sending all Project implementation reports copies, submitted to Agency, to project participants and Partner Both partners will be subjected to the following obligations:
- to implement the Project by following indications and the responsibilities given to the Partner;
- to supply the data to monitor the implementation of the Project and cooperate to prepare the reports relevant to the activities of the project according to a scheduling program as foreseen by the Project itself;
- to take part in the evaluation and realization of the Project reports;
- to be the only ones responsible for their own part of financing;
- to immediately notify the LP of each event that might interfere with the correct implementation of the Project.

The Coordinator is in charge to implement the common part of the Project while he shares with the other Partner the responsibility of the management and coordination of the Project.

Each Partner is directly and exclusively responsible to implement properly his part of the Project.

Partners confirm that by the project of future results, or purchased themselves as property ownership rights for at least five years from the date of signature of the grant agreement.

7. Role of each partner in relation to main activities:

Project coordination	Panevezys district LAG. Coordination of common activities and communication among partners.		
Project partner	Isola Salento LAG. Provision of information concerning with obligations under the partnership contract.		
Implementation of common project activities	Panevezys district and Isola Salento LAG. To implement project activities according to the obligations of each partners.		
Publicity of the project	Panevezys district and Isola Salento LAG. (each in their own territory)		
Organization of project services and goods procurement	Panevezys district and Isola Salento LAG. (each partner according to its own country applicable laws)		
Payment claims presentation	Panevezys district and Isola Salento LAG. (each partner according to his own country existing legislations)		
Project report organization			

8. Planned budget for project

Both partners undertake to use either a separate accounting system or adequate coding of expenses covering all the supporting justification documents.

Partners agree to follow the budget lines stated in this budget table:

	Cost (EUR)	Financing (EUR)		
Coordinating LAG		Community EAFRD	Public	Private
Project coordination costs	11,58	11,58	0,00	0,00
Common activity implementation costs	26.608,42	26.608,42	0,00	0,00





Publicity costs		100,00	100,00	0,00	0,00
Local Pilot Project costs		0,00	0,00	0,00	0,00
	TOTAL	26.720,00	26.720,00	0,00	0,00

		Financing (EUR)		
Partner LAG 1	Cost (EUR)	Community EAFRD	Public	Private
Project coordination costs	5.000,00	5.000,00	0,00	0,00
Common activity implementation costs/ common organisational structures activity costs	55.000,00	55.000,00	0,00	0,00
Publicity costs	10.000,00	10.000,00	0,00	0,00
Local Pilot Project costs	328.000,00	328.000,00	0,00	0,00
TOTAL	398.000,00	398.000,00	0,00	0,00

Total budget for transnational project 424 720 €

9. Force majeure, major negligence, intent

No party will be held responsible for the non- fulfilment of the obligations foreseen by this Agreement if the inobservance is caused by force majeure. If force majeure occurs the Partner involved will communicate it immediately to the Coordinating LAG. The Coordinating LAG and Partner LAG 1 are exonerated from any civil liability due to damages suffered by themselves or their staff as a result of the execution of the present agreement in so far as such damage does not result from major negligence or deliberate intent.

10. Nullity

In the event one of the clauses of this agreement is declared null or non-valid in conformity with the national law of one of the Partners or the law that rules this agreement, the remaining clauses will not become null or non-valid.

11. Domicile

For all the purposes of this agreement, the Partners elect domicile the address shown in the letterhead and all the official notifications concerning the Project will be sent there. Any change of address must be presented to the Coordinating LAG partner within 15 days after the change of address.

Written in Panevėžys Lithuania, 2 original copies, on 31st October 2012.

Coordinating Leader Local Action Group

Panevezys district LAG

Code _300031486___

Address: Anykscių st.4, 35171 Panevezys,

Lithuania

A.No LT765011000014001938

Partner Leader Local Action Group 1

Isola Salento LAG

Code_037186400752_

Address _Assunta sq.19,

73025 Martano (LE) Italy

Tel. +3908361956311









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PANEVEZY

-	3908361955360
e-mail: i	nfo@isolasalento.org
	_Chairman
	(job title)
	Cosimo Marrocco
	(name surname)

Signature WANDENZA







ANNEX NO. 2 (PART OF PARTNERSHIP AGREEMENT)

ACTIVITY PLAN OF TRANSNATIONAL COOPERATION PROJECT "STRAW AND STONE BASEMENT OF SUSTAINABLE AND STRONG PARTNERSHIP" TO RECIEVE THE GRANT THROUGH THE MEASURE "TRANSTERITIRIAL AND TRANSNATIONAL COOPERATION" OF LITHUANIAN RURAL DEVELOMENT 2007-2012 PROGRAM AND ITALIAN RURAL DEVELOMENT 2007-2012 PROGRAM



- 1. Title of the transnational cooperation project (hereafter –project)
 "STRAW AND STONES BASEMENT OF SUSTAINABLE AND STRONG PARTNERSHIP"
- 2. Project partners and data for correspondence

(information about each participating in the project partner is submitted separately)

Chairman	PANEVĖŽYS DISTRIC LOCAL ACTION GROUP (LAG) EUGENIJUS LUNSKIS
Person coordinating project preparation and implementation	RASA VISOCKIENĖ
Address	Anykščių str.4, LT-35171 Panevėžys, Lithuania
Phone number/fax., e-mail address, website address	tel./fax.+37045460169, e.lunskis@gmail.com, rasavvg@gmail.com, www.panvvg.lt
Institution responsible of the Programme implementation	The Ministry of agriculture of the Republic of Lithuania (Lietuvos Respublikos žemės ūkio ministerija), Gedimino av. 19, LT-01103 Vilnius, Lithuania JOLANTA VAIČIŪNIENĖ, Phone +37052391276, fax.+37052391212, e-mail: jolanta.vaiciuniene@zum.lt
Languages for communication	Lithuanian, English, Russian, Italian

2.2 PROJECT PARTNER -LOCAL ACTION GRO	UP (LAG) ISOLA SALENTO JOINT CONSORTIUM ON R.L.		
TERITORIAL DEVELOPMENT AGENCY			
(Isola Salento societa Consortile Mista a R.L.	Agenzia di Sviluppo Territoriale)		
resident COSIMO MARROCCO			
Person coordinating project preparation and implementation	TOMMASO LAUDADIO		
Address	Piazza Vittorio Veneto, 1		
	73029 Vernole (LE), Italy		
	Administrative office:		
	Piazza Assunta, 19, 73025 Martano (LE), Italy		
Phone number, e-mail address, website address Tel.+3908361956311, fax +3908361950365			







	info@isolasalento.org, www.isolasalento.org
Institution responsible of the Programme implementation	Regione Puglia Area Politiche per lo Sviluppo Rurale Lungomare N.Sauro 45/47 701210Bari, Italy
Languages for communication	English, Italian, Spanish

3. Project description:

Description of the project aims, of main activities (indicating place and date), of beneficiaries and progress (what has been done in this moment) of the project.

The general aim of the project

Development and strengthening of sustainable activities, local products, innovative and renewable energy promotion in rural areas in 2 partners local action groups territories through implementation of common project activities, exchanging good practices of local development strategies and LEADER method implementation.

Special project aim

To strengthen and to develop ecological, exclusive, representing local product and handicrafts, using renewable energy local initiatives, strengthening the human resources, project partners regional competitiveness and sustainable development.

Objectives of the project

- to organise feasibility- study visits among partners local action groups implementing common activities:
 - to organise and to make joined renewable energy development research and feasibility evaluation in Panevezys district and Isola Salento LAG territories;
 - to organise practical trainings during LAGs representatives study visits in order to present local products, handicrafts as business or/and entrepreneurship possibilities;
 - to present local resources and best practice (ecological construction from straws technology, eco-farming, ecotourism, renewable win sun, earth energy presentation) during LAGs representatives study visits;
 - to organise Panevezys district handicrafts, local products, innovative activities presentation-fair in Italy and Isola Salento territory handicrafts, local products, innovative activities presentation – fair in Lithuania;
- to organise practical workshops and trainings, presenting exceptional activities, initiatives, handicrafts, strengthening local business and entrepreneurship in Isola Salento and Panevezys district LAGs partners regions and using local resources:
 - one week educative demonstrative workshops of experts in partner LAG (demonstration and presentation of ecological construction from straws in Italy using local straw bales and mosaic crafts demonstration from local stones and local material in Lithuania)
- to implement in the italian LAG area a Local Pilot Project of a rural building with eco-friendly construction techniques with the use of waste products of agriculture and secondary materials, not included in Annex 1 of the CE Treaty, as straw & stone, and alternative geothermical, solar, fotovoltaic and wind energy rersources application in rural building.
- to build long term partnership among partners LAGs:
 - LEADER conference future perspectives of LEADER method, local development strategy, LEADER method implementation in Panevezys district and in Isola Salento LAG territory;
 - Final project conference presenting the outcome and results of transnational project and planning follow up (next steps)
- To prepare and to publish transnational project publication where will be presented the list of learned lessons, implemented research results, best practices presentations of partners LAGs territories.







Project activities plan

Date	Place	Activity	Description
2013January - May	LAG IsolaSalento and Panevezys distric LAG territory	Project preparation activities (selection of participants, groups preparation, preparation of local resources and region presentation)	Target group members (small business, countryside tourism representatives, craftsmen, artists, farmers and other local inhabitants promoting or interested in ecological, recycling, other innovative and friendly environmental activities, local policy and LAG representatives) selection and preparation. Both project partners are responsible of participants group formation and preparation. Each LAG participant group, up to 15 persons, will be formed from different sectors representatives who are interested to get and to share with their own experience, skills and knowledge in ecology, renewable energy, local entrepreneurship, handicrafts fostering fields, with respect of gender balance. Preparation for feasibility-study visits, their organization and implementation. Organisation of initial meeting/discussions with selected participants to present project aims and planned activities, their input, responsibilities. Participants will present the region, their own products, services, resources (to prepare presentation about LAG region) and will discuss about partnership need and
January -	LAG IsolaSalento and Panevezys distric LAG territory	Implementation of common research	possibilities. Making feasibility study and evaluation on the theme of renewable energy, implemented ecological activities in Panevezys district and Isola Salento LAG territories. The aim of the research to learn about current situation, weak and strong parts, to present existing initiatives and examples in partner territories. After implementation of research to exchange information and to present it to partners in the same time getting to know partners experience and evaluate situation of our own region. Thanks to the research participants can more effectively evaluate their own region, to get knowledge from partners experience, concrete examples. The research material will be a strong basement for evaluation, development of sustainable principals and implementing policy of competitive regional development, providing concrete action plan in partners
			regions.







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(up to 5 days)	territory (Italy)	of Panevezys district LAG representatives in Italy	Panevezys district LAG will participate in feasibility-study visit in Isola Salento LAG territory. During it they will gain knowledge, exchange experience about recycling, ecological, environment friendly social and business activities, will learn about crafts and local product use as a tool for rural development and entrepreneurship. Will learn about exceptional local initiatives that contribute to successful local development strategy implementation and to development of competitive district policy. Main activities: -Job shadowing; -practical training, workshops; -open day for local people from Isola Salento LAG — Panevezys district crafts, innovations and local products Fair, -Salento cultural evening; -one day conference about LEADER method and local development strategy implementation in IsolaSalento and Panevezys district LAG territory, LEADER future. Participants of feasibility-study visit will get
2013 June – august (2 workshops, duration- 7 days)	LAG Isola Salento and Panevezys district LAG territory	Educative-demonstrative workshops, exchange of experts	During the project will be organised 2 educative – demonstrative one week long workshops. Presentation of ecological construction from straw bales in Isola Salento LAG territory and mosaic crafts educative-demonstrative workshops in Panevezys region. The aim - to present innovative activities in partner region using local resources and materials, to provide knowledge and skills for local people and to encourage them to start new entrepreneurship initiatives. Panevezys district LAG experts will present construction from straw technology as an innovation in South of Italy organising together with partners open one week laboratory with straw building demonstration. There is one of the first public straw buildings in Lithuania, straw construction is popular also among local people. During experts activities will be presented all straw technology stages, where will be invited to take part local people, interested in ecological construction. LAG Isola Salento experts will introduce mosaic as a craft and local business example organising open to everyone one week workshop with mosaic technique







			demonstration using local materials. The workshops will be planned in advance with announced time. To the workshops to take part will be invited local people, interested in crafts, searching and willing to learn mosaic craft. As the result of experts Exchange will be implemented and left small real products (mosaic, mini straw building example) in partner LAG territory, will be introduced new activities, new entrepreneurship possibilities, new technologies to local people
2013 June – 2014 March	LAG Isola Salento	Implementation – in the italian LAG area - a Local Pilot Project	As results of study and best practice, will be experimented the design and the construction of a demo pilot projeof a rural building with eco-friendly construction techniques with the use of waste products of agriculture and secondary materials, not included in Annex 1 of the CE Treaty, as straw & stone, and alternative geothermical, solar, fotovoltaic and wind energy rersources application in rural building.
2013 September	Panevezys district LAG territory	The feasibility-study visit of Isola Salento LAG representatives in Panevezys region	The selected participants (15 pax) form Isola Salento LAG will participate in feasibility-study visit in Panevezys district LAG territory. During it they will gain knowledge, exchange experience about recycling, ecological, environment friendly social and business activities, will learn about crafts and local product use as a tool for rural development and entrepreneurship. Will learn about exceptional local initiatives that contribute to successful local development strategy implementation and to development of competitive district policy Main planned activities: -Job shadowing; -practical training, workshops; - Panevezys district cultural evening -open day for local people from Panevezys district LAG – Salento crafts, innovations and local products Fair, -one day conference – to evaluate strategies after 2013, to plan continuing and new priorities, measures presentation, to discuss implemented period. Participants of feasibility-study visit will get certificates approving their learning
2013 january - 2014 march	LAG Isola Salento and Panevezys district LAG territory	Evaluation of the project, project publication.	To present common publishing with the summary of research together with transnational project results and with best practices of each region. Information and







			material for publishing will be prepared by both partners. Each partner will publish publication not less then 200 copies.
2013 November – 2014- March (2 days)	Panevezys district LAG territory	Final project conference and presentation of the results.	To organise final partners LAGs meeting (4 person from each LAG) in Panevezys district. Aim - to evaluate project activities and results, to discuss the list of project results presenting transnational cooperation impact, learned lessons, to present publication as a tool for rural strategy effective implementation, to discuss implementation of local development strategies after 2013 (challenges and opportunities).

Beneficieries of the project

Residens of Isola Salento and Panevezys district LAG

Description of the project progress

Date	Activity	Description
2012 February –March	Beginning of cooperation	The beginning of partnership among partners, exchange of information about LAGs, their implemented strategies, shared ideas on transnational project theme. Preparation to participate together in international LAGs fair in Lithuania. Communication through internet, phone.
2012 May	Isola Salento LAG representatives visit in Panevezys district	May 2012 3 representatives from Isola Salento LAG visited Panevezys district, have acquainted with Panevezys district LAG activity, have visited several implemented local projects, had a meeting with local government representatives, together with Panevezys district LAG discussed the goals and objectives of transnational project.
2012 May	Participating in international LAGs fair organised by Lithuanian rural network	Panevezys district LAG together with Isola Salento LAG took part in International LAGs conference and fair where we have presented our regions and planned partnership
2012 June 24- 26	Pre-project activity – signed Letter of Intent (preliminary partnership agreement for transnational project)	Representatives from Panevezys district have visited partner Isola Salento LAG territory and have worked on transnational project programme, planned activities plan and signed preliminary partnership agreement for the project "Straw and stone — basement of sustainable and strong partnership" implementation. Was discussed partners contribution, responsibilities, expected results.
2012 July – September	Work on transnational project application	The final coordination of the project activities and budget. Prepared cooperation agreement project, created project logo, work on submitting the application.

Expected results of the project implementation for beneficiaries and for the territories in which is implemented project







Expected project results will be useful not just for Panevezys district LAG and for Isola Salento LAG's representatives directly involved in transnational project but also for other Panevezys district. Expected project results:

- Increased involvement in ecological, innovative, promoting renewable energy, cultural heritage, traditions activities;
- Feasibility study and research carried out in two regions in the field of the renewable energy, ecological
 activities, presenting current situation and perspectives of sustainable development in the regions;
- Increased knowledge and strengthened interest in local sustainable development possibilities through concrete examples (practical – demonstrative trainings of ecological construction form straws in Italy and cultural heritage – mosaic as local crafts presentation in Panevezys district);
- Established network of potential partners from Isola Salento and Panevezys district LAGs among different sectors;
- Exchange among partners presenting local resources, current practices, local products, innovative activities, possibilities for business, entrepreneurship initiatives and existing practices;
- Strengthened local development in the regions through innovative, ecological, cultural heritage, handicrafts and local products promoting activities;
- Published publication presenting project results, learned lessons, local resources of the partner regions as methodological tool planning regional development, strengthening competitiveness of rural places and implementation of sustainable development principles.

Project implementation period:

From 2013- January 1st till 2014 march 31st. In total 15 months

Functions and activity description of each partner:

Project activity	Implementation and function
Project coordination	Panevezys district LAG.
Implementation of	Coordination of common activities and communication among partners.
Implementation of common	Panevezys district and Isola Salento LAG.
project activities	To implement project activities according to the obligations of each partner.
Publicity of the project	Panevezys district and Isola Salento LAG.
	(each in their own territory)
Organization of project services	Panevezys district and Isola Salento LAG.
and goods procurement	(each partner according to its own country applicable laws)
Payment claims presentation	Panevezys district and Isola Salento LAG.
	(each partner according to his own country existing legislations)
Project report organization	Panevezys district and Isola Salento LAG.
	(each partner according to his own country existing legislations)

<u>Project budget (indicated sources of financing, project coordinator and partner contribution size, aspect in percentage and planned activities)</u>

Planned project budget in euro (shared costs – similar or the same costs, corresponding to one costs category, incurred by few or by all project partners (partners LAGs acting in Lithuania costs are indivisible) e.g. implementing common activity project its possible travel and transport expenses, incurred by coordinator and foreign countries partners). The total value of the project "Straw and stone - basement of sustainable and strong partnership" is 424 720 Euro:







- Financial contribution of project coordinator Panevezys district LAG 26 720 Euro;
- Financial contribution of project partner Isola Salento LAG 398 000 Euro.

Program	Lithuanian rural development program 2007–2013 (2007LT06RPO001)						
No.				Funding EUR			
	Expenses	Activity	EUR	EAFRD	Public	Private	
	oordination costs						
	penditure incurred by project coord	inator, coor	dinating proje	ct implementati	ion)		
1.1.	Bank cost		11,58	11,58			
2. Common	activity implementation costs/ co	mmon orga	nisational stru	ctures activity	costs		
(indicate p	lanned costs according to costs cate	gory)					
2.1	Shared costs among partners						
2.1.1	Feasibility study and research		2607,00	2607,00			
	implementation costs						
2.1.2	Publishing costs		884,00	884,00			
2.2	Indivisible costs						
2.2.1	Participants travel costs		6342,00	6342,00			
2.2.2	Participants accommodation, board and local transport service costs		9000,00	9000,00			
2.2.3.	Straw construction expert service costs		1539,00	1539,00			
2.2.4.	Costs for educational program service		434,00	434,00			
2.2.5.	Materials costs for mosaic making		2607,00	2607,00			
2.2.6.	Final conference organization costs		2317,00	2317,00			
2.2.7.	Shipment costs (80 kg.)		355,43	353,00			
2.2.8.	T-shirt production with project logo costs		523,00	523,00			
3. Publicity	costs						
3.1	Indivisible costs						
3.1.1.	Article in the newspaper		100,00	100,00			
4. Local Pilo	t Project costs	11		1 2 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			
4.1.	Local Pilot Project		0,00	0,00			
	Total (1+2+3+4):		26720,00	26720,00			

Program	Apulia region rural development program 2007–2013 (CCI2007IT07RPO0020)						
				Funding EUR			
No.	Expenses	Activity	Sum EUR	FEASR	Public	Private	
1,5	oordination costs penditure incurred by project coordi	nator, coord	inating project	implementatio	n)		
1.1.	Coordination of Italian part of common project and local Italian project		5.000,00	2875,00	2125,00		
2. Common (indicate pla	activity implementation costs/ cor anned costs according to costs categ	nmon organi	sational struct	ures activity co	osts		
2.1	Shared Cost	T					







	Total (1+2+3+4):	398.000,00	228.850,00	169.150,00
4.1.2	Pilot Project's implementation costs	298.000,00	171350,00	126650,00
4.1.1	Pilot project's technical design costs	30.000,00	17250,00	12750,00
4. Italian L	ocal project			
3.2.3	Best practice brochure	6.000,00	3450,00	2550,00
3.2.2	Meeting & Workshop	3.000,00	1725,00	1275,00
3.2.1	Article in the newspaper	1.000,00	575,00	425,00
3.2	Indivisible costs			
3. Publicity	y costs			
2.2.5.	Web oriented communication & information	9.000,00	4025,00	2975,00
2.2.4.	Costs for educational program service	4.000,00	508,30	375,70
2.2.3.	Expert & Consultant best practice study	20.509,00	1499,03	1107,98
2.2.2	Participants accommodation, board and local transport service costs	9.000,00	5175,00	3825,00
2.2.1	Participants travel costs	7.000,00	4025,00	2975,00
2.2	Indivisible costs			
2.1.2	Publishing costs	884,00	508,30	375,70
2.1.1	Feasibility study and research implementation costs	2.607,00	1499,03	1107,98